

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1233-01  
Bill No.: Perfected HB 420  
Subject: Motor Vehicles; Public Safety Department  
Type: Original  
Date: March 22, 2001

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Motorcycle Safety Trust Fund	\$2,292	\$2,750	\$2,750
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$2,292</b>	<b>\$2,750</b>	<b>\$2,750</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Revenue, Office of the Secretary of State, Office of the State Courts Administrator, State Treasurer's Office, Department of Public Safety** each assume this proposal will not affect their respective agencies.

**Oversight** has determined that since the inception of the Motorcycle Safety Fund in FY 1996, an average of \$2,750 has been collected annually from the courts from traffic violations involving motorcycles. Therefore, Oversight has assumed that roughly \$2,750 will continue to be collected for this fund if the sunshine provision of this program is deleted with this proposal. For FY 2002, ten months of impact is estimated to be \$2,292 ( $\$2,750 / 12 \text{ month} \times 10 \text{ months}$ ).

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
<b>MOTORCYCLE SAFETY TRUST FUND</b>			
<u>Income</u> - Division of Highway Safety Court Cost Fee (\$5.00)	\$2,292	\$2,750	\$2,750
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	\$0	\$0	\$0

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This proposal repeals the termination date for the Motorcycle Safety Education Program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Department of Public Safety - Division of Highway Safety  
Department of Revenue  
Office of the Secretary of State  
State Treasurer's Office  
Office of the State Courts Administrator

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA  
Director  
March 22, 2001